

INSTITUTE OF PHARMACY AND TECHNOLOGY, SALIPUR

TENTATIVE BUDGET FOR THE YEAR 2026-27 (01.04.2026 - 31.03.2027)

Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.
INCOME PARTICULARS						EXPENDITURE PARTICULARS	
Tuition fees						1. Salary / Establishment Exp	Schedule: 15
D. Pharm 1st year	Sep-26	2026-27	60	63,000	37,80,000	Salaries of Teaching Staff	2,40,36,000
D. Pharm 2nd year	Sep-26	2025-26	60	60,000	36,00,000	Salaries of Adjunct /Guest / Visiting faculty	5,00,000
B. Pharm 1st year	Sep-26	2026-27	100	1,10,500	1,10,50,000	Part time-Teaching Staff	
B. Pharm 1st year (TFW)	Sep-26	2026-27	5	40,000	2,00,000	Salaries of Non-Teaching Staff	79,44,000
B. Pharm 2nd year	Sep-26	2025-26	100	1,10,500	1,10,50,000	Remuneration/Allowance (Security Service & Others)	9,30,000
B. Pharm 2nd year (TFW)	Sep-26	2025-26	5	40,000	2,00,000	Employer Contribution to EPF	12,00,000
B. Pharm 2nd year (LE)	Sep-26	2025-26	11	1,10,500	12,15,500	Employer Contribution to Gratuity	20,00,000
B. Pharm 3rd year	Sep-26	2024-25	100	91,500	91,50,000	Provision for Annual increment @ 3%	10,15,000
B. Pharm 3rd year (TFW)	Sep-26	2024-25	5	35,000	1,75,000	Provision for Enhancement of allowance	16,50,000
B. Pharm 3rd year (LE)	Sep-26	2024-25	10	1,10,500	11,05,000	Provision for Additional Staff	45,00,000
B. Pharm Final year	Sep-26	2023-24	100	91,500	91,50,000	Total of Staff payment & Benefits	4,37,75,000
B. Pharm Final year (TFW)	Sep-26	2023-24	5	30,000	1,50,000	2. Academic Expenses	
B. Pharm Final year (LE)	Sep-26	2023-24	10	91,500	9,15,000	A. Laboratory Expenses	
M. Pharm (Ph. Chem) 1st year	Sep-26	2026-27	15	1,28,500	19,27,500	Lab. Equipment & Instruments	25,00,000
M. Pharm (PAQA) 1st year	Sep-26	2026-27	15	1,28,500	19,27,500	Lab. Chemicals & Glassware	7,15,000
M. Pharm (Ph. Ceutics) 1st year	Sep-26	2026-27	15	1,28,500	19,27,500	Lab Gas exp	20,000
M. Pharm (Ph. Chem) 2nd year	Sep-26	2025-26	15	1,28,500	19,27,500	Crude drugs & Medicines	10,000
M. Pharm (PAQA) 2nd year	Sep-26	2025-26	15	1,28,500	19,27,500	Total of Lab Expenses	32,45,000
M. Pharm (Ph. Ceutics) 2nd year	Sep-26	2025-26	15	1,28,500	19,27,500	B. Library Expenses	
Total of Academic Receipts				Total of Academic Receipts	6,33,05,500	Purchase of library Books	3,00,000
Registration/Examination						Subscription for print Journals	1,75,000
BPUT /OUHS					As per actuals	Subscription for e Journals	25,000
OSBP					As per actuals	Newspapers/Periodicals	15,000
						Total of Library Expenses	5,15,000
Amount C/F					6,33,05,500	Amount C/F	4,75,35,000

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P. J. Principal
Institute of Pharmacy & Technology
Salipur, Dist-Cuttack-754202, Odisha

Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.
Amount B/F					6,33,05,500	Amount C/F	4,75,35,000
Other fees						C. Registration/Examination	
Mark sheet, certificate fee (D.Pharm)			60	500	30,000	BPUT/OUHS/OSBP Exam/Regd. Fees	As per actual
Mark sheet, certificate fee (B.Pharm)			115	500	57,500	Other Fees of BPUT/OUHS/OSBP	2,20,240
Mark sheet, certificate fee (M.Pharm)			45	500	22,500	Total Registration Expenses	2,20,240
Readmission Fees for D.Ph 2nd yr			60	1,754	1,05,240	D. Awards /Co-curricular / Extracurricular expenses	
Fine/Breakage					5,000	Academic Merit awards	20,000
Total of Other fees receipts					2,20,240	Convocation /Annual Day	7,00,000
Grant & Donations						Industrial visit expenses	1,75,000
1. Central Govt./State Govt./PCI/UGC					0	Institutional Scholarship	13,05,000
2. Y R C					0	N P W / ISTE / APTI etc	25,000
Total of Grant & Donation receipts					-	Research fund	2,00,000
Other Incomes						Seminar/Workshop	5,00,000
1. Hostel-1,2 & 3 (Ladies) Room Rent	90+12+10		112	18,000	20,16,000	Training & Placement	2,00,000
2. Hostel-1 & 2 (Boys) Room Rent	51+49		100	15,000	15,00,000	Y R C	15,000
3. Rent of Premises (Bank & ATM)	(8,500 X 12)				1,02,000	TRCA CLUB	1,00,000
4. Interest on Term Deposits:					42,85,260	Smart Classroom	3,00,000
5. Interest on Savings Accounts:					2,05,000	Museum expenses	10,000
6. Misc. receipts (Sale of waste paper, etc.)					5,000	College Magazine / Publications	60,000
Total of other Incomes					81,13,260	Game & Sports	1,00,000
						Total expenses	37,10,000
						E. Approval/Affiliation/Accreditation/Certification fees	
						O. S. B. P / DMET	1,00,000
						O. U. H. S	5,50,000
						P. C. I	7,50,000
						N. B. A / N A A C/UGC	1,00,000
						Total Affiliation fees Expenses	15,00,000
						Repairs & Maintenance	
						General Maintenance	8,00,000
						Software and Equipment Maintenance	1,50,000
						Total expenses for Repair & Maintenance	9,50,000
Amount C/F					7,16,39,000	Amount C/F	5,39,15,240

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30.03.2026

Principal,
Institute of Pharmacy & Technology
754202, Odisha

Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.
				Amount B/F	7,16,39,000	Amount C/F	5,39,15,240
						Administrative Expenditure	
						Advertisement Exp	1,50,000
						Audit fees & expenses	1,50,000
						Bank charges	45,000
						Campus Beutyfication & Herbal garden	75,000
						Consultancy / Legal expenses	5,00,000
						Electricity and power	9,00,000
						Health Unit Exp	15,000
						Insurance	1,00,000
						Meeting expenses	1,50,000
						Miscellaneous & Contingency	40,500
						Orientation & Hospitality	1,25,000
						Postage expenses	15,000
						Printing & Stationary	4,00,000
						Rent, and Taxes (Land & Building tax)	10,000
						Staff Training & Refresor course exp	50,000
						Telephone and Internet Charges	1,50,000
						Transport & carriage	25,000
						Traveling & Conveyance expenses	2,00,000
						Web designing & Hosting charges	2,00,000
						Office Equipments	1,50,000
						e Governance	1,50,000
						Total Administrative Expenses	36,00,500
				Amount C/F	7,16,39,000	Amount C/F	5,75,15,740

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Principal,
Institute of Pharmacy & Technology
Dist. Cuttack-754202, Odisha

Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.
			Amount B/F		7,16,39,000	Amount C/F	5,75,15,740
						Other Expences	
						Festival & Celebration	2,80,000
						Social Activities	1,50,000
						Total of Other expenses	4,30,000
						Investments / Fixed Deposits	
						Investments / Fixed Deposits	65,53,260
						Investments / Fixed Deposits (New)	15,00,000
						Total of Investments / Fixed Deposits	80,53,260
						Capital Expenditure & Other	
						Computers/ Accesories	9,00,000
						Infrastructural developments	20,00,000
						Electrical Equipment & fittings (UPS/DG Set)	9,20,000
						Hostel Remuneration,Rent& Others Expences	15,60,000
						Furniture & fixtures	2,60,000
						Total Capital Expenses	56,40,000
			Grand Total		7,16,39,000	Grand Total	7,16,39,000

Principal
Institute of pharmacy & Technology
Salipur, Cuttack
Salipur, Dist-Cuttack-754202, Odisha

Secretary
Institute of pharmacy & Technology
Salipur, Cuttack
Salipur, Dist-Cuttack-754202, Odisha

President G.B
Institute of pharmacy & Technology
Salipur, Cuttack
INSTITUTE OF PHARMACY & TECHNOLOGY,
SALIPUR, DIST-CUTTACK, PIN-754202, ODISHA