



INSTITUTE OF PHARMACY AND TECHNOLOGY, SALIPUR
TENTATIVE BUDGET FOR THE YEAR 2025-26 (01.04.2025 - 31.03.2026)

Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.
INCOME PARTICULARS						EXPENDITURE PARTICULARS	
Tuition fees						1. Salary / Establishment Exp	Schedule: 15
D. Pharm 1st year	Sep-25	2025-26	60	63,000	37,80,000	Salaries of Teaching Staff	2,19,83,700
D. Pharm 2nd year	Sep-25	2024-25	60	60,000	36,00,000	Salaries of Adjunct /Guest / Visiting faculty	5,00,000
B. Pharm 1st year	Sep-25	2025-26	100	1,11,500	1,11,50,000	Part time-Teaching Staff	
B. Pharm 1st year (TFW)	Sep-25	2025-26	5	40,000	2,00,000	Salaries of Non-Teaching Staff	74,60,436
B. Pharm 2nd year	Sep-25	2024-25	100	91,500	91,50,000	Remuneration of Security Service & Others	9,30,000
B. Pharm 2nd year (TFW)	Sep-25	2024-25	5	40,000	2,00,000	Employer Contribution to EPF	10,70,000
B. Pharm 2nd year (LE)	Sep-25	2024-25	10	1,11,500	11,15,000	Employer Contribution to Gratuity	20,00,000
B. Pharm 3rd year	Sep-25	2023-24	100	91,500	91,50,000	Provision for Annual increment @ 3%	10,12,000
B. Pharm 3rd year (TFW)	Sep-25	2023-24	5	30,000	1,50,000	Provision for Enhancement of allowance	16,00,000
B. Pharm 3rd year (LE)	Sep-25	2023-24	10	91,500	9,15,000	Provision for Additional Staff	27,00,000
B. Pharm Final year	Sep-25	2022-23	100	91,500	91,50,000		
B. Pharm Final year (TFW)	Sep-25	2022-23	5	30,000	1,50,000		
B. Pharm Final year (LE)	Sep-25	2022-23	10	91,500	9,15,000		
M. Pharm (Ph. Chem) 1st year	Sep-25	2025-26	15	1,14,500	17,17,500	Total of Staff payment & Benefits	3,92,56,136
M. Pharm (PAQA) 1st year	Sep-25	2025-26	15	1,14,500	17,17,500	2. Academic Expenses	
M. Pharm (Ph. Ceutics) 1st year	Sep-25	2025-26	15	1,14,500	17,17,500	A. Laboratory Expenses	
M. Pharm (Ph. Chem) 2nd year	Sep-25	2024-25	15	1,04,500	15,67,500	Lab. Equipment & Instruments	20,00,000
M. Pharm (PAQA) 2nd year	Sep-25	2024-25	15	1,04,500	15,67,500	Lab. Chemicals & Glassware	5,00,000
M. Pharm (Ph. Ceutics) 2nd year	Sep-25	2024-25	15	1,04,500	15,67,500	Lab Gas exp	10,000
Total of Academic Receipts		Total of Academic Receipts			5,94,80,000	Crude drugs & Medicines	5,000
Registration / Examination fee						Other lab Expenses	10,000
Exam fees BPUT (B.Pharm)		2021-22	115	1,500	1,72,500	Total of Lab Expenses	25,25,000
Exam fees BPUT (B.Pharm)		2022-23	113	3,000	3,39,000	B. Library Expenses	
Exam fees OUHS (B.Pharm)		2023-24	104	2,000	2,08,000	Purchase of library Books	3,00,000
Exam fees OUHS (B.Pharm)		2024-25	115	2,000	2,30,000	Subscription for National/International Journals	1,50,000
Exam fees OUHS (B.Pharm)		2025-26	105	2,000	2,10,000	Subscription for e Journals	25,000
Exam fees OUHS (M.Pharm)	2024-25	2025-26	90	3,000	2,70,000	Newspapers/Periodicals	15,000
Exam fees OSBP (D.Pharm)	2024-25	2025-26	120	1,000	1,20,000	Total of Library Expenses	4,90,000
		Total of Examination receipts			15,49,500		
		Amount C/F			6,10,29,500	Amount C/F	4,22,71,136

Principal
Institute of Pharmacy & Technology
Salipur, Dist-Cuttack-754202, Odisha

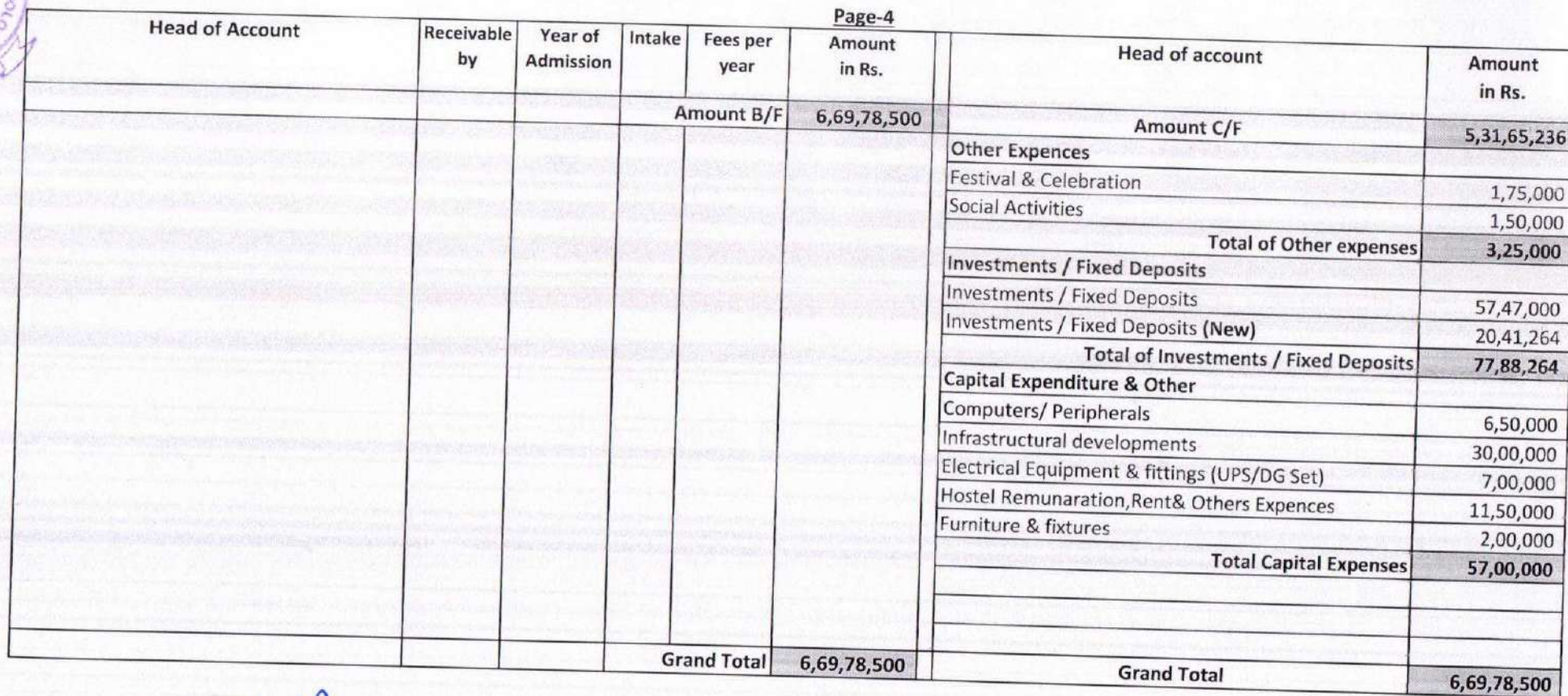
Secretary, G.B.
Institute of Pharmacy & Technology
Salipur, Dist-Cuttack-754202, Odisha



Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.
				Amount B/F	6,69,78,500	Amount C/F	4,99,47,636
						Administrative Expenditure	
						Advertisement and Publicity	1,50,000
						Audit fees & expenses	1,50,000
						Bank charges	45,000
						Campus Beutyfication & Herbal garden	75,000
						Consultancy / Legal expenses	3,00,000
						Electricity and power	8,50,000
						Health Unit Exp	15,000
						Insurance	60,000
						Meeting expenses	1,50,000
						Miscellaneous & Contingency	57,600
						Orientation & Hospitality	1,25,000
						Postage expenses	5,000
						Printing & Stationary	3,00,000
						Rent, and Taxes (Land & Building tax)	10,000
						Staff Training & Refresor course exp	50,000
						Telephone and Internet Charges	1,50,000
						Transport & carriage	25,000
						Traveling & Conveyance expences	2,50,000
						Web designing & Hosting charges	2,00,000
						Office Equipments	1,00,000
						e Governance	1,50,000
						Total Administrative Expenses	32,17,600
				Amount C/F	6,69,78,500	Amount C/F	5,31,65,236

05/04/25
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 05-04-2025
 Principal
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 Salipur, Dist-Cuttack-754202, Odisha

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 Secretary, G.B.
 Institute of Pharmacy & Technology
 Salipur, Dist-Cuttack-754202, Odisha



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05.04.2025

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SECRETARY *G.B. Singh*
Institute of Pharmacy & Technology
Salipur, Salipur, Cuttack-754202, Odisha