ON THE PROPERTY OF THE PROPERT

INSTITUTE OF PHARMACY AND TECHNOLOGY, SALIPUR

TENTATIVE BUDGET FOR THE YEAR 2025-26 (01.04.2025 - 31.03.2026)

Head of Account	Receivable by	Year of Admission	Intake		Amount in Rs.	.04.2025 - 31.03.2026) Head of account	Amount
INCOME PARTICULARS		STATE OF THE STATE	0.04	Lander Supplier			in Rs.
Tuition fees		O STREET, SERVICE	SVO (gale)		THE PARTY OF THE P	EXPENDITURE PARTICULARS	
D. Pharm 1st year	Sep-25	2025-26	60	63,000	37.90.000	1. Salary / Establishment Exp	Schedule: 15
D. Pharm 2nd year	Sep-25	2024-25	60	60,000	37,80,000		2,19,83,70
B. Pharm 1st year	Sep-25	2025-26	100	1,11,500	36,00,000	La straighter / Guest / Visiting lactury	
B. Pharm 1st year (TFW)	Sep-25	2025-26	5	40,000	1,11,50,000	Part time-Teaching Staff	5,00,00
B. Pharm 2nd year	Sep-25	2024-25	100	91,500	2,00,000	Salaries of Non-Teaching Staff	74,60,43
B. Pharm 2nd year (TFW)	Sep-25	2024-25	5	40,000	91,50,000	Remuneration of Security Service & Others	9,30,000
B. Pharm 2nd year (LE)	Sep-25	2024-25	10		2,00,000	Employer Contribution to EPF	10,70,00
B. Pharm 3rd year	Sep-25	2023-24	100	1,11,500	11,15,000	Employer Contribution to Gratuity	20,00,00
B. Pharm 3rd year (TFW)	Sep-25	2023-24		91,500	91,50,000	Provision for Annual increment @ 3%	10,12,000
B. Pharm 3rd year (LE)	Sep-25	2023-24	5	30,000	1,50,000	Provision for Enhancement of allowance	16,00,000
B. Pharm Final year	Sep-25	2023-24	10	91,500	9,15,000	Provision for Additional Staff	27,00,000
B. Pharm Final year (TFW)	Sep-25		100	91,500	91,50,000		27,00,000
B. Pharm Final year (LE)	Sep-25	2022-23	5	30,000	1,50,000		
M. Pharm (Ph. Chem) 1st year		2022-23	10	91,500	9,15,000	Total of Staff payment & Benefits	3,92,56,136
M. Pharm (PAQA) 1st year	Sep-25	2025-26	15	1,14,500	17,17,500	2. Academic Expenses	3,32,30,136
M. Pharm (Ph. Ceutics) 1st year	Sep-25	2025-26	37507	1,14,500	17,17,500	A. Laboratory Expenses	
M. Pharm (Ph. Chem) 2nd year	Sep-25	2025-26		1,14,500	17,17,500	Lab. Equipment & Instruments	20.00.000
M. Pharm (PAQA) 2nd year	Sep-25	2024-25		1,04,500	15,67,500	Lab. Chemicals & Glassware	20,00,000
M. Pharm (Ph. Ceutics) 2nd year	Sep-25	2024-25		1,04,500	15,67,500	Lab Gas exp	5,00,000
	Sep-25	2024-25		1,04,500	15,67,500	Crude drugs & Medicines	10,000
Registration / Examination fee	Total of Academic Receipts Total of Academic Receipts			Receipts	5,94,80,000	Other lab Expenses	5,000
Exam fees BPUT (B.Pharm)						Total of Lab Expenses	10,000
		2021-22	115	1,500	1,72,500	B. Library Expenses	25,25,000
xam fees BPUT (B.Pharm)		2022-23	113	3,000	3,39,000	Purchase of library Books	
xam fees OUHS (B.Pharm)		2023-24	104	2,000	2,08,000		3,00,000
xam fees OUHS (B.Pharm)		2024-25	115	2,000	2,30,000	Subscription for National/International Journals Subscription for e Journals	1,50,000
xam fees OUHS (B.Pharm)		2025-26	105	2,000	2,10,000	Newspapers/Periodicals	25,000
xam fees OUHS (M.Pharm)	2024-25 2	2025-26	90	3,000	2,70,000		15,000
xam fees OSBP (D.Pharm)	2024-25 2	2025-26	120	1,000	1,20,000	Total of Library Expenses	4,90,000
	T	otal of Exam			15,49,500		CHARLES THE
			THE RESIDENCE OF THE PARTY OF T	ount C/F	6,10,29,500		
also palma					0,10,23,500	Amount C/F	4,22,71,136

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Principal
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Secretary, G.B.
Institute of Pharmacy & Technology
Salipur, Dist-Cuttack-754202, Odisha

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Page-2 **Head of Account** Receivable Year of Intake Fees per Amount Head of account by Admission Amount year in Rs. in Rs. Amount B/F 6,10,29,500 Other fees Amount C/F 4,22,71,136 C. Registration/Examination Mark sheet, certificate fee (D.Pharm) 60 500 30,000 BPUT/OUHS/OSBP Exam/Regd. Fees Mark sheet, certificate fee (B.Pharm) 15,49,500 115 500 57,500 Other Fees of BPUT/OUHS/OSBP Mark sheet, certificate fee (M.Pharm) 2,02,000 45 500 22,500 Readmission Fees for D.Ph 2nd yr **Total Registration Expenses** 17,51,500 60 1,454 D. Awards /Co-curricular / Extracurricular expenses 87,000 Fine/Breakage 5,000 Academic Merit awards 20,000 Total of Other fees receipts 2,02,000 Convocation /Annual Day **Grant & Donations** 6,00,000 Industrial visit expenses Central Govt./State Govt./PCI/UGC 1,75,000 Institutional Scholarship 2. YRC 9,00,000 NPW/ISTE/APTI etc **Total of Grant & Donation receipts** 25,000 Research fund 2,00,000 Seminar/Workshop Other Incomes 5,00,000 Training & Placement 1. Hostel-1 & 2 (Ladies) Room Rent 2,00,000 (75 + 10)85 18,000 15,30,000 YRC 2. Hostel-1 & 2 (Boys) Room Rent (40 + 30)15,000 70 15,000 10,50,000 TRCA CLUB 3.Rent of Premises (Bank) 1,00,000 (8,500 X 12) 1,02,000 Smart Classroom 4. Interest on Term Deposits: 3,00,000 28,85,000 Museum expenses 5. Interest on Savings Accounts: 10,000 1,75,000 College Magazine / Publications 6. Misc. receipts (Sale of waste paper, etc.) 60,000 5,000 Game & Sports 1,00,000 Total expenses 32,05,000 Total of other Incomes 57,47,000 E. Approval/Affiliation/Accreditation/Certification fees O. S. B. P / DMET 1,00,000 O. U. H. S 6,70,000 P. C. 1/QCI 9,00,000 N. B. A / N A A C/UGC 1,00,000 **Total Affiliation fees Expenses** 17,70,000 Repairs & Maintenance General Maintenance 8,00,000 Software and Equipment Maintenance 1,50,000 Total expenses for Repair & Maintenance 9,50,000 Amount C/F 6,69,78,500 Amount C/F 4,99,47,636

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Page-3

7	Head of Account Rec	ceivable	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.
-	A SHOP AND	40.5-01	e okazawa	A	mount B/F	6,69,78,500	Amount C/F	4,99,47,63
	ACTIVITIES AND ACTIVI	or Louis		SHOESHE		and the second	Administrative Expenditure	1,55,47,03
1							Advertisement and Publicity	1,50,000
		480 m			CONSTRUCTION OF	Bertham De la	Audit fees & expenses	1,50,000
		17015					Bank charges	45,000
100	Property of the second second second	September 1					Campus Beutyfication & Herbal garden	75,000
							Consultancy / Legal expenses	3,00,000
	Surprise with the Manager Control of the Con-	-	The same of the same	- Cumar	Parameter L	American I	Electricity and power	8,50,000
							Health Unit Exp	15,000
							Insurance	60,000
-		Wisconson II	ALL PROPERTY.	CORD CALC	THE RESERVE	NAME OF THE OWNER, OF THE OWNER, OF THE OWNER, OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,	Meeting expenses	1,50,000
18				4			Miscellaneous & Contingency	57,600
	The Reservoir Commence of the		Name of the last			Property and the last	Orientation & Hospitality	1,25,000
		A-10_074-	STORY STORY	A STATE OF	THE PROPERTY OF	Dark moderate constraint	Postage expenses	5,000
							Printing & Stationary	3,00,000
H							Rent, and Taxes (Land & Building tax)	10,000
							Staff Training & Refresor course exp	50,000
			25 95				Telephone and Internet Charges	1,50,000
							Transport & carriage	25,000
							Traveling & Conveyance expences	2,50,000
							Web designing & Hosting charges	2,00,000
						1 - 1	Office Equipments	1,00,000
		1996	=1.34		H Garage		e Governance	1,50,000
							Total Administrative Expenses	32,17,600
				An	nount C/F	6,69,78,500	Amount C/F	5,31,65,236

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1	Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Page-4 Amount	Head of account	Amount
314						in Rs.		in Rs.
-3/3				Amount B/F		6,69,78,500	Amount C/F	E 24 65 5
919							Other Expences	5,31,65,23
				Dag.			Festival & Celebration	
100		THE RESERVE	CONTRACTOR OF	Mesers In	A CAN COLUMN TO A CAN COLUMN T		Social Activities	1,75,00
							TO THE PROPERTY OF THE PROPERT	1,50,00
		S-22401.67					Total of Other expenses Investments / Fixed Deposits	3,25,00
							Investments / Fixed Deposits	
		NAME AND ADDRESS OF	HEAT CONTINUE		AND SERVICE		Investments / Fixed Deposits (New)	57,47,00
			er den son	England of				20,41,26
				200	AL COMPLETE		Total of Investments / Fixed Deposits	77,88,26
						A	Capital Expenditure & Other	
						-	Computers/ Peripherals	6,50,000
		French Land	Andrews (E	MESSAGE SAL	-	Infrastructural developments	30,00,000
							Electrical Equipment & fittings (UPS/DG Set)	7,00,000
							Hostel Remunaration, Rent& Others Expences	11,50,000
			Marine Const				Furniture & fixtures	2,00,000
			NAME OF STREET	SET CONTRACTOR	Zabeza du	Mary Say Make 1	Total Capital Expenses	57,00,000
		-						37,00,000
					State of	AND REAL PROPERTY.		
				G	nd Tatal		the first production and become production to be a business of the contract of	
				Gra	nd Total	6,69,78,500	Grand Total	6,69,78,500

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