

INSTITUTE OF PHARMACY AND TECHNOLOGY, SALIPUR
TENTATIVE BUDGET FOR THE YEAR 2022-23 (01.04.2022 - 31.03.2023)

Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.
INCOME PARTICULARS						EXPENDITURE PARTICULARS	
Tuition fees						Staff Payments & Benefits	
						Schedule: 15	
D. Pharm 1st year	Sep-22	2022-23	60	63,000	37,80,000	Salaries of Teaching Staff	2,29,08,000
D. Pharm 2nd year	Sep-22	2021-22	60	60,000	36,00,000	Salaries of Adjunct /Guest / Visiting faculty	5,50,000
B. Pharm 1st year	Aug-22	2022-23	100	82,000	82,00,000	Part time-Teaching Staff	
B. Pharm 1st year (TFW)	Aug-22	2022-23	5	30,000	1,50,000	Salaries of Non-Teaching Staff	56,40,000
B. Pharm 2nd year	Aug-22	2021-22	100	82,000	82,00,000	Remuneration & Allowances	3,00,000
B. Pharm 2nd year (TFW)	Aug-22	2021-22	6	30,000	1,80,000	Remuneration of Security Service	4,80,000
B. Pharm 2nd year (LE)	Aug-22	2021-22	10	82,000	8,20,000	Employer Contribution to EPF	11,00,000
B. Pharm 3rd year	Aug-22	2020-21	111	82,000	91,02,000	Provision for Annual increment	8,80,000
B. Pharm 3rd year (TFW)	Aug-22	2020-21	5	30,000	1,50,000	Provision for Enhancement of DA & Others	26,00,000
B. Pharm Final year +LE	Aug-22	2019-20	110	82,000	90,20,000	Provision for Additional Staff	10,00,000
B. Pharm Final year (TFW)	Aug-22	2019-20	5	30,000	1,50,000		
						Total of Staff payment & Benefits	
						3,54,58,000	
M. Pharm (Ph. Chem) 1st year	Aug-22	2022-23	15	90,000	13,50,000	Academic Expenses	
M. Pharm (PAQA) 1st year	Aug-22	2022-23	15	90,000	13,50,000	Laboratory Expenses	
M. Pharm (Ph. Ceutics) 1st year	Aug-22	2022-23	15	90,000	13,50,000	Lab. Equipment & Instruments	6,00,000
M. Pharm (Ph. Chem) 2nd year	Aug-22	2021-22	14	90,000	12,60,000	Lab. Chemicals & Glassware	2,00,000
M. Pharm (PAQA) 2nd year	Aug-22	2021-22	15	90,000	13,50,000	Lab Gas exp	10,000
M. Pharm (Ph. Ceutics) 2nd year	Aug-22	2021-22	15	90,000	13,50,000	Crude drugs & Medicines	5,000
						Other lab Expenses	10,000
Registration fee		Total of Academic Receipts			5,13,62,000	Total of Lab Expenses	
						8,25,000	
B. Pharm 1st year (2nd Sem)		2022-23	100	1,500	1,50,000	Library Expenses	
B. Pharm 2nd year (3rd & 4th Sem)		2021-22	116	3,000	3,48,000	Purchase of library Books	1,50,000
B. Pharm 3rd year (5th & 6th Sem)		2020-21	116	3,000	3,48,000	Subscription for National/International Journals	50,000
B. Pharm Final year (7th & 8th Sem)		2019-20	115	3,000	3,45,000	Subscription for e Journals	25,000
M. Pharm (Ph. Chem) 1st year (2nd Sem)		2021-22	14	1,500	21,000	Newspapers/Periodicals	15,000
M. Pharm (PAQA) 1st year (2nd Sem)		2021-22	15	1,500	22,500	Other lib Expenses (Renovation Work)	2,00,000
M. Pharm (Ph. Ceutics) 1st year (2nd Sem)		2021-22	15	1,500	22,500		
M. Pharm (Ph. Chem) 2nd year (3rd & 4th Sem)		2020-21	15	3,000	45,000	Total of Library Expenses	
M. Pharm (Ph. Chem) 2nd year (3rd & 4th Sem)		2020-21	15	3,000	45,000	4,40,000	
M. Pharm (Ph. Ceutics) 2nd year (3rd & 4th Sem)		2020-21	15	3,000	45,000		
Total of Registration fees					13,92,000		
Amount C/F					5,27,54,000	Amount C/F	3,67,23,000

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PRINCIPAL

Institute of Pharmacy and Technology
Dist-Cuttack-754202, Orissa

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SECRETARY, G.B.

Institute of Pharmacy and Technology
Dist-Cuttack-754202, Odisha

Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.
					Amount B/F	Amount C/F	3,67,23,000
Examinations						Registration	
Exam fees OSBP			120	630	75,600	BPUT Sem Regd. Fees	13,92,000
Exam fees OSBP (Back Paper)			200	630	1,26,000	Other BPUT Fees	As per actuals
Mark sheet, certificate fee			120	300	36,000	Total Registration Expenses	13,92,000
Total of Examination receipts					2,37,600	Examination	
Other fees						BPUT / OSBP	2,01,600
Readmission Fees for D.Ph 2nd yr			60	1,454	87,000	Certificate fee	36,000
Fine/Miscellaneous fee					30,000	Total Examination Expenses	2,37,600
Total of Other fees receipts					1,17,000	Approval/Affiliation/Accreditation/Certification fees	
Grant & Donations						O. S. B. P / DMET	1,00,000
1) Central Government (AICTE EDC)					0	B. P. U. T	70,000
2) Y R C					0	P. C. I	4,75,000
Total of Grant & Donation receipts					-	A. I. C. T. E	15,000
						N. B. A / N A A C	-
						Total Affiliation fees Expenses	6,60,000
						Awards /Co-curricular / Extracurricular expenses	
						Academic Merit awards	20,000
						Convocation /Annual Day	3,50,000
						Industrial visit expenses	1,20,000
						Institutional Scholarship	9,00,000
						N P W / ISTE / APTI etc	25,000
						Research fund	1,00,000
						Seminar/Workshop	80,000
						Training & Placement	1,00,000
						Y R C	15,000
						Total expenses for Awards /Co-curricular / Extracurricular activities	17,10,000
						Repairs & Maintenance	
						General Maintenance	3,25,000
						Software and Equipment Maintenance	1,25,000
						Total expenses for Repair & Maintenance	4,50,000
					Amount C/F	Amount C/F	4,11,72,600
					5,31,08,600		

8/10/22

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SECRETARY, G.B.
Institute of Pharmacy & Technology
Salipur, Dist-Buxar-754202, Odisha

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Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.	
					Amount B/F	5,31,08,600	Amount C/F	4,11,72,600
Other Incomes						Administrative Expenditure		
1. Hostel Room Rent			100	15,000	15,00,000	Advertisement and Publicity	1,00,000	
2. Rent of Premises (Bank)					1,16,000	Audit fees & expenses	60,000	
3. Interest on Term Deposits:					21,00,000	Bank charges	25,000	
4. Interest on Savings Accounts:					2,00,000	Campus Beutyfication & Herbal garden	50,000	
5. Misc. receipts (Sale of waste paper, etc.)					-	College Magazine / Publications	50,000	
					-	Consultancy & legal expenses	1,50,000	
					-	Electricity and power	5,00,000	
					-	Health Unit Exp	15,000	
Total of other Incomes					39,16,000	Insurance	60,000	
						Meeting expenses	75,000	
						Miscellaneous & Contingency	45,000	
						Orientation & Hospitality	50,000	
						Postage expenses	10,000	
						Printing & Stationary	1,50,000	
						Rent, and Taxes (Land & Building tax)	10,000	
						Staff Training & Refresor course exp	50,000	
						Telephone and Internet Charges	1,50,000	
						Transport & carriage	25,000	
						Traveling & Conveyance expences	1,80,000	
						Web designing & Hosting charges	50,000	
						e Governance	2,50,000	
						Total Administrative Expenses	20,55,000	
					Amount C/F	5,70,24,600	Amount C/F	4,32,27,600

10/10/2024

11/11/22

Abhinav
Kumar

Dr. S. S. S. S.

SECRETARY, G.B.
Inst. of Pharmacy & Technology
Dist-Cuttack-754202, Odisha

Head of Account	Receivable by	Year of Admission	Intake	Fees per year	Amount in Rs.	Head of account	Amount in Rs.	
						Amount C/F	4,32,27,600	
					Amount B/F	5,70,24,600		
						Capital Expenditure		
						Computers/ Peripherals	50,000	
						Smart Classroom	3,00,000	
						Electrical Equipment & fittings (DG Set)	3,50,000	
						Furniture & fixtures	1,50,000	
						Museum expenses	10,000	
						Office Equipments	50,000	
						Infrastructural developments	59,00,000	
						Provision for Gratuity Fund	9,50,000	
						Total Capital Expenses	77,60,000	
						Other Expenes		
						Festival & Celebration	1,10,000	
						Game & Sports	50,000	
						Social Activities	1,50,000	
						Hostel Expenes	4,50,000	
						Investments / Fixed Deposits	22,00,000	
						Investments / Fixed Deposits (New)	30,77,000	
						Total of other expenses	60,37,000	
					Grand Total	5,70,24,600	Grand Total	5,70,24,600

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PRINCIPAL

Institute of pharmacy & Technology
Salipur, Cuttack

Principal

Institute of Pharmacy & Technology
Salipur, Dist-Cuttack-754202, Odisha

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SECRETARY

Institute of pharmacy & Techn
Salipur, Cuttack

SECRETARY, G.B.

Institute of Pharmacy & Technology
Salipur, Dist-Cuttack-754202, Odisha

[Signature]
PRESIDENT G.B

Institute of pharmacy & Technology
Salipur, Cuttack

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Institute of Pharmacy & Technology,
Salipur, Dist-Cuttack-754202, Odisha